



# Manlius Library 2017 Annual Report

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Manlius, NY 13104

manliuslibrary.org  
315-682-6400

## Board of Trustees

Karen Steinberg (President)  
Ronald Russell (Vice President)  
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Jennifer Milligan (Director)



## 298,000+ Items checked out

## Over 202,000 library visits

31,240+ program attendees

29,160+ downloads of library-purchased content

19,200+ public access computer logins

1,770+ programs for adults, teens & children

873 new library patrons registered



Manlius Library continued to extend beyond the walls of the library in 2017. Our outreach efforts included the New York State Fair, the Fayetteville Farmer's Market, Blues & BBQ, the Yard, the Village of Manlius July 4th parade, and the F-M Relay for Life, where staff raised over \$1,000 for cancer research.

We supported little free libraries and offered library services at Limestone Gardens, Brookdale Senior Living, the Manlius YMCA, the Manlius Police Department, and the F-M Community Outreach food pantry, continuing our long partnership as a donation drop-off location. This year, we also collected school supplies, calendars, diapers, and toiletries for local and national causes.

Our CNYFi program was so popular that we added 3 more hotspot kits, providing even more patrons with mobile internet and the opportunity to use a computer at home.

In 2017, libraries in the Town of Manlius were recognized by the Chamber of Commerce as Businesses of the Year.

## Other Services

16,000+ reference questions,  
21,200+ wireless internet logons,  
15,340+ public PC sessions,  
590+ ESOL class attendees,  
590+ room reservations,  
550+ notary services,  
250+ one-on-one tech help sessions,  
25+ tests proctored,  
research databases, fax services,  
printing, scanning, copying, exhibits,  
tax help, tech classes and more!

## Revenue

Book Sale	9,250
Café Receipts	8,438
F-M School District	1,299,356
Fines & Fees	16,242
Fundraising & Donations	35,531
Grants	17,042
Interest	2,784
Patron Services	3,320
<b>TOTAL REVENUE</b>	<b>1,391,962</b>

Restricted Project Donations	42,495
Building Reserve	31,807

## Expenditures

Bond Principal & Interest	109,181
Building & Utilities	151,631
Café Expense	5,567
Collections	142,909
Fundraising	396
General & Administrative	34,829
OCPL System Services	25,572
Programming	20,376
Salaries & Benefits	794,281
Tech & Communication	31,302
<b>TOTAL EXPENDITURES</b>	<b>1,316,044</b>



**3,060 hours**  
volunteered by local  
library supporters



## Grant-Funded Projects

Manlius Library earned two 2017 mini-grants from Senator John DeFrancisco to support cultural education programming in the form of the *Songs of the Civil War* concert with Merry Mischief, and the six-part class, Introduction to the Spanish-Speaking World with Interact Language Center. The library used a New York State Library construction grant to improve security and safety in the library, including roof repairs and energy-efficient lighting. Manlius Library facilitated a grant from the Central New York Library Resources Council for the Manlius Historical Society which funded the digitization of over 500 historic images of the village of Manlius, now freely accessible on NYHeritage.org.

## Donor-Funded Projects

Harold and Barbara Jones of Manlius donated the final and spectacular additions to the Manlius Library Audubon Gallery, which the library celebrated on October 14, 2017. In loving memory of his wife, Manlius Library volunteer Carol Gilligan, John Gilligan and his family donated a beautiful Pollinator Garden in the courtyard behind the library. Board President Karen Steinberg donated funds to purchase a popular electronics charging table. Former board member Mary Veeder-Civitello donated hundreds of Winnie-the-Pooh themed early literacy bags in loving memory of her daughter Suzy Civitello.

## Adult Programs

More people than ever came to Manlius Library programs, which ranged from political lectures about nationalism to workshops on frosting the perfect cupcake. 68 patrons participated in our first Frequent Readers summer reading program, 175 patrons had their tax returns filled and filed by AARP volunteers, over 1,000 patrons attended free movies, and over 1,500 patrons attended free lectures and classes.

## Teen Programs

The library exploded with teen programs in 2017. Over 2620 attendees came to 154 programs for tweens and teens, a 352% increase over the year before. Popular events included the Wonder Woman Academy, Harry Potter's Birthday Party, a Hamilton Celebration, and the new 6-part Adulting 101 series. Our first teen-specific summer reading program was a great success, with 129 registered teens who read 547 books AND 140,552 minutes, plus 60 summer events just for teens.

## Kids Programs

Our most popular programs for kids in 2017 included Happy Noon Year, the Chocolate Festival, Legopalooza, Welcome to Kindergarten, Jeff the Balloon Man, and Pokémon Day. In 2017, over 21,850 attendees came to 787 kids programs. We had another terrific summer reading program with 1364 registered kids who read 21,680 books AND 350,380 minutes!

## Story Times

13,649 babies, toddlers, kids & caregivers came to 538 story hours with stories, music, movement, crafts, games, and other activities that help develop early literacy skills.