

Manlius Library Proposed 2021 Budget

Manlius Library is a vital resource for learning, enrichment, and opportunity for all.

We believe that stories have the power to change lives and ideas can transform the world.

Our friendly, capable staff is committed to providing resources that appeal to all ages and interests.

In this rapidly changing world, we are committed to growing and adapting to change.

We will continue to support you in this evolving environment by offering updated services, modern facilities, current technology, and a passionate staff dedicated to a personalized, inspiring visit for every patron.

Together, anything is possible.

	2020 Budgeted	2021 Proposed
Revenue:		
F-M School District Tax Levy	\$1,358,675	\$1,379,055
Grants	\$3,292	\$2,560
Fines & Fees	\$11,000	\$2,000
Interest & Dividends	\$7,500	\$9,000
Fundraising & Donations	\$20,000	\$20,000
Patron Services	\$4,000	\$2,000
Book Sale	\$8,500	\$4,250
Café Receipts	\$8,500	\$4,250
Total Revenue	\$1,421,467	\$1,423,115
Expenses:		
Salaries & Benefits	\$951,475	\$978,250
Collections	\$140,358	\$131,265
Programming	\$24,000	\$20,500
General & Administrative	\$41,860	\$40,180
Technology & Communication	\$27,270	\$26,650
Building & Maintenance	\$100,585	\$90,634
OCPL System Services	\$24,000	\$24,480
Building Debt Service	\$106,419	\$108,656
Fundraising	\$500	\$500
Café Expense	\$5,000	\$2,000
Total Expenses	\$1,421,467	\$1,423,115