

Manlius Library Proposed 2022 Budget

Manlius Library is a vital community resource for learning, enrichment, and opportunity.

We believe these resources should be available equally, to everyone.

We believe that stories have the power to change lives and ideas can transform the world.

In this rapidly changing world, we are committed to growing and adapting to change.

We will continue to offer updated services, modern facilities, current technology, and a passionate staff dedicated to a personalized, inspiring visit for every patron.

Together, anything is possible.

	2021 Budgeted	2022 Proposed
Revenue:		
F-M School District Tax Levy	\$1,379,055	\$1,399,741
Grants	\$2,560	\$15,382
Fines & Fees	\$2,000	\$2,000
Interest & Dividends	\$9,000	\$4,500
Fundraising & Donations	\$20,000	\$20,000
Patron Services	\$2,000	\$3,500
Book Sale	\$4,250	\$7,500
Café Receipts	\$4,250	\$4,250
Total Revenue	\$1,423,115	\$1,456,873
Expenses:		
Salaries & Benefits	\$978,250	\$991,250
Collections	\$131,265	\$129,300
Programming	\$20,500	\$19,000
General & Administrative	\$40,180	\$40,530
Technology & Communication	\$26,650	\$32,370
Building & Maintenance	\$90,634	\$105,742
OCPL System Services	\$24,480	\$25,500
Building Debt Service	\$108,656	\$110,681
Fundraising	\$500	\$500
Café Expense	\$2,000	\$2,000
Total Expenses	\$1,423,115	\$1,456,873