

# MANLIUS LIBRARY 2022

## REVENUE

F-M SCHOOL DISTRICT	\$1,396,739
GRANTS	\$4,397
FINES & FEES	\$1,034
INTEREST & DIVIDENDS	\$8,500
FUNDRAISING & DONATIONS	\$366,563
PATRON SERVICES	\$2,206
BOOK SALE	\$7,438
<b>TOTAL REVENUE</b>	<b>\$1,436,990</b>

## EXPENDITURES

SALARIES & BENEFITS	\$907,200
COLLECTIONS	\$112,767
PROGRAMMING	\$16,244
GENERAL & ADMINISTRATIVE	\$22,653
TECH & COMMUNICATIONS	\$25,857
BUILDING & MAINTENANCE	\$96,579
OCPL SYSTEM SERVICES	\$24,772
BUILDING DEBT SERVICES	\$75,000
FUNDRAISING	\$330

**TOTAL EXPENSES**

**\$1,281,402**



**OVER  
7,000**  
PEOPLE ATTENDED  
**OVER 300**  
STORY TIMES  
(live and virtual)



**801**  
Kids, Teens & Adults  
PARTICIPATED IN THE  
SUMMER READING  
PROGRAM



**32,616**  
Material requests filled  
for patrons

Our mobile app  
was used

**11,500+**  
times.



**66,888**

eBooks and other  
downloadable items  
were checked out



**4**  
CERTIFIED  
NOTARIES

**445**

PEOPLE HAD DOCUMENTS  
NOTARIZED AT THE  
LIBRARY FOR FREE

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