

Manlius Library Proposed 2023 Budget

Manlius Library is a vital community resource for learning, enrichment, and opportunity.

We believe these resources should be available equally, to everyone.

We believe that stories have the power to change lives and ideas can transform the world.

In this rapidly changing world, we are committed to growing and adapting to change.

We will continue to offer updated services, modern facilities, current technology, and a passionate staff dedicated to a personalized, inspiring visit for every patron.

Together, anything is possible.

	2022 Budgeted	2023 Proposed
Revenue:		
F-M School District Tax Levy	\$1,399,741	\$1,427,736
Grants	\$15,382	\$40,829
Fines & Fees	\$2,000	\$960
Interest & Dividends	\$4,500	\$4,100
Fundraising & Donations	\$20,000	\$20,000
Patron Services	\$3,500	\$2,250
Book Sale	\$7,500	\$7,500
Café Receipts	\$4,250	\$4,200
Total Revenue	\$1,456,873	\$1,507,575
Expenses:		
Salaries & Benefits	\$991,250	\$1,015,790
Collections	\$129,300	\$127,700
Programming	\$19,000	\$24,000
General & Administrative	\$40,530	\$51,790
Technology & Communication	\$32,370	\$32,791
Building & Maintenance	\$105,742	\$117,616
OCPL System Service	\$25,500	\$27,499
Building Debt Service	\$110,681	\$108,306
Fundraising	\$500	\$500
Café Expense	\$2,000	\$1,583
Total Expenses	\$1,456,873	\$1,507,575