

Manlius Library Proposed 2024 Budget

Manlius Library is a vital community resource for learning, enrichment, and opportunity.

We believe these resources should be available equally, to everyone.

We believe that stories have the power to change lives and ideas can transform the world.

In this rapidly changing world, we are committed to growing and adapting to change.

We will continue to offer updated services, modern facilities, current technology, and a passionate staff dedicated to a personalized, inspiring visit for every patron.

Together, anything is possible.

	2023 Budgeted	2024 Budgeted
Revenue:		
F-M School District Tax Levy	\$1,427,736	\$1,470,568
Grants	\$40,829	\$13,530
Fines & Fees	\$960	\$1,000
Interest & Dividends	\$4,100	\$22,000
Fundraising & Donations	\$20,000	\$20,000
Patron Services	\$2,250	\$2,500
Book Sale	\$7,500	\$6,000
Café Receipts	\$4,200	\$5,000
Building Reserve		\$44,000
Total Revenue	\$1,507,575	\$1,584,598
Expenses:		
Salaries & Benefits	\$1,015,790	\$1,076,793
Collections	\$127,700	\$122,350
Programming	\$24,000	\$25,000
General & Administrative	\$51,790	\$51,900
Technology & Communication	\$32,791	\$30,325
Building & Maintenance	\$117,616	\$130,660
OCPL System Service	\$27,499	\$28,500
Building Debt Service	\$108,306	\$113,707
Fundraising	\$500	\$500
Café Expense	\$1,583	\$4,000
Total Expenses	\$1,507,575	\$1,583,735