

Manlius Library 2025 Budget

Manlius Library is a vital community resource for learning, enrichment, and opportunity.

We believe these resources should be available equally, to everyone.

We believe that stories have the power to change lives and ideas can transform the world.

In this rapidly changing world, we are committed to growing and adapting to change.

We will continue to offer updated services, modern facilities, current technology, and a passionate staff dedicated to a personalized, inspiring visit for every patron.

Together, anything is possible.

	2024 Budgeted	2025 Budgeted
Revenue:		
F-M School District Tax Levy	\$1,470,568	\$1,514,703
Grants	\$13,530	\$13,530
Fines & Fees	\$1,000	\$1,250
Interest & Dividends	\$22,000	\$43,000*
Fundraising & Donations	\$20,000	\$20,000
Patron Services	\$2,500	\$3,500
Book Sale	\$6,000	\$5,000
Café Receipts	\$5,000	\$5,000
Building Reserve	\$44,000	\$18,000
Total Revenue	\$1,584,598	\$1,623,983
Expenses:		
Salaries & Benefits	\$1,076,793	\$1,118,750
Collections	\$122,350	\$130,000
Programming	\$25,000	\$27,500
General & Administrative	\$51,900	\$56,650
Technology & Communication	\$30,325	\$28,570
Building & Maintenance	\$130,660	\$95,000
OCPL System Service	\$28,500	\$30,275
Building Debt Service	\$113,707	\$114,882
Fundraising	\$500	\$250
Café Expense	\$4,000	\$5,000
Total Expenses	\$1,583,735	\$1,606,877

*estimated high