

## Manlius Library 2026 Budget

Manlius Library is a vital community resource for learning, enrichment, and opportunity.

We believe these resources should be available equally, to everyone.

We believe that stories have the power to change lives and ideas can transform the world.

In this rapidly changing world, we are committed to growing and adapting to change.

We will continue to offer updated services, modern facilities, current technology, and a passionate staff dedicated to a personalized, inspiring visit for every patron.

***Together, anything is possible.***

	<b>2025 Budgeted</b>	<b>2026 Budgeted</b>
<b>Revenue:</b>		
F-M School District Tax Levy	\$1,514,703	\$1,548,396
Grants	\$13,530	\$13,530
Fines & Fees	\$1,250	\$1,250
Interest & Dividends	\$43,000	\$30,000
Fundraising & Donations	\$20,000	\$20,000
Patron Services	\$3,500	\$3,500
Book Sale	\$5,000	\$5,000
Café Receipts	\$5,000	\$5,000
Building Reserve	\$18,000	\$130,617
<b>Total Revenue</b>	<b>\$1,623.983</b>	<b>\$1,756,793</b>
<b>Expenses:</b>		
Salaries & Benefits	\$1,118,750	\$1,166,514
Collections	\$130,000	\$139,325
Programming	\$27,500	\$30,100
General & Administrative	\$56,650	\$59,900
Technology & Communication	\$28,570	\$28,760
Building & Maintenance	\$95,000	\$293,600
OCPL System Service	\$30,275	\$33,394
Building Debt Service	\$114,882	Paid
Fundraising	\$250	\$200
Café Expense	\$5,000	\$5,000
<b>Total Expenses</b>	<b>\$1,606,877</b>	<b>\$1,756,793</b>